

2017-2018

YEAR IN REVIEW



OTTAWA
NETWORK FOR
EDUCATION

RÉSEAU
D'OTTAWA POUR
L'ÉDUCATION



MESSAGE TO THE COMMUNITY

It's been our pleasure and honour to serve ONFE in 2017-18. Our success is made possible by our strong and cohesive staff team, committed volunteers, dedicated Board of Directors and advisory committee members, and our steadfast donors and program partners.

In a world where the face of work is constantly changing, our young people need as much support as we can provide. ONFE has been bringing education, business, government and community partners together since 1985 to help young people in Ottawa succeed. We work closely with the local school boards to help students access the skills, experiences, and networks that will prepare them for the future world of work.

This year, we've made significant progress towards achieving the goals outlined in our 2016-19 Strategic Plan. It is our pleasure to share some of the highlights of the past year with you.

Message from Kathy McKinlay

In the spring of 2018, I announced my plan to retire from this wonderful organization. Serving the community in this role has been a privilege and a joy. I am blessed to work with an outstanding group of staff, and a distinguished group of board members. Our work is supported by a strong and growing network of volunteers, donors, employers, and other partners. It has been gratifying to work with so many generous, good people. In particular, it's been a privilege to work so closely with the leaders of the four school boards, whose partnership is critical to our work.

I am very proud of the support and enrichment we provide to the students we serve. Looking ahead, I will be equally proud to pass the torch to the new President and CEO in March 2019, knowing that a solid foundation has been laid for the future, and our reputation in the community is strong.

I am deeply grateful to Rob White, Chair of the ONFE Board, who has been my advisor and partner throughout much of my ONFE journey. His leadership during this transition is appreciated by every member of the ONFE team.

Message from Rob White

I continue to be humbled by the opportunity to support the incredible contributions that ONFE makes to the success of students in our community. Bolstered by the support of our generous volunteers, donors, and sponsors, this small group of passionate and dedicated individuals strive to make a difference for each student their programs impact daily.

Every team is made stronger by a great leader. A great leader sets the vision and pace for her team, ensures that her team has the tools and resources needed to succeed, she celebrates their successes, and she helps them learn from and overcome their challenges. Since its inception, Kathy McKinlay has been that leader for the ONFE team.

On behalf of the entire Board of Directors and with the deepest love and respect, I thank Kathy for the difference her leadership has made to the lives of tens of thousands of students in our community.



Rob White *Kathy McKinlay*



ACCOMPLISHMENTS AT A GLANCE

1



Over 13,500 students in 191 schools started their day ready to learn with a healthy breakfast at school - every day. 81% of school principals surveyed agreed that their school's Breakfast Program has a positive impact on student attention span.

2



14,097 students and 2,631 parents across Ottawa's four school boards received support to address a substance abuse problem. 100% of students were served without being waitlisted.

3



More than 1,200 students learned to plant, tend and harvest their own vegetables in Classrooms Gardens.

4



1,500 volunteers filled 2,165 volunteer positions in 152 schools. 75% of volunteers and teachers reported improvements in their students' literacy, numeracy, language, self-esteem, confidence and social skills.

5



5,653 students participated in financial literacy, work readiness, and career preparedness programs delivered by JA Ottawa at no cost to the schools.

6



1,702 students, 134 educators, and 270 employers participated in Employer Connections, a program in its second year of operation that connects educators and employers for a variety of work-related learning experiences to better prepare students for tomorrow's careers.

Did you know?

Ottawa Network for Education (ONFE) works with over **3,600** volunteers across all four Ottawa school boards. It's thanks to our many volunteers that we can distribute over **2.5 million meals** per year; provide substance abuse support to youth in need; reach **7,355 students** through our career readiness programs; and introduce children to the magic of reading, to name just a handful of our accomplishments.

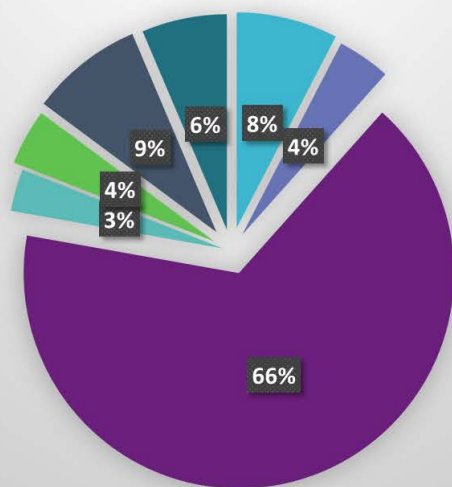
ONFE is so thankful to all our passionate volunteers who support our work and help us reach students in Ottawa from kindergarten to grade 12. To learn more about the power of volunteering and how you can get involved and make a difference, please check out our website: onfe-rope.ca/get-involved/volunteer

No other organization in Ottawa has the same reach and ability to deliver much-needed programs directly to schools; **75%** of public schools in Ottawa have one or more ONFE programs on site.



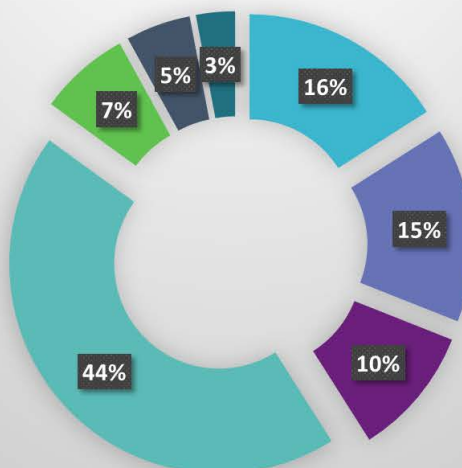
FINANCES AT A GLANCE

Program expenses



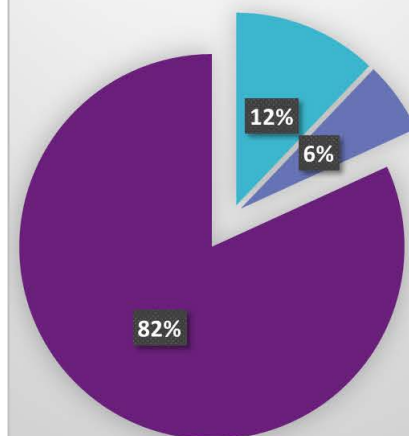
- JA (Junior Achievement)
- Employer Connections
- School Breakfast Program
- Classroom Gardens
- Volunteers in Education
- Substance Abuse Support Program
- Tech Coaches

Revenue by source



- Educational institutions
- Foundations and charities
- Municipal government
- Provincial government
- Individuals
- Organizations
- Third-party events

Overall allocation



- Administration
- Fundraising
- Programs

In 2017-18, the Ottawa Network for Education invested nearly \$4 million in programs that provide targeted learning support, improve student well-being, and help secondary students make informed choices and transition successfully to post-secondary studies and fulfilling careers.

We are grateful for the financial and voluntary support that we receive from hundreds of individuals, local community groups and organizations, granting foundations and corporations. We're equally grateful for the invaluable funding provided by the City of Ottawa and the Province of Ontario. Their collective commitment is essential to our financial stability, and our capacity to innovate, collaborate, and prepare students to thrive in a globally connected world.

To view ONFE's Financial Statements for 2017-18, please check out our website: onfe-rope.ca/annual-reports



JOIN OUR NETWORK



Become an annual or monthly donor

ONFE helps students to succeed by tackling issues that create barriers to learning and have a negative impact on student well-being. Your donation will fund programs that remove barriers like hunger, inadequate nutrition, skill deficits, and substance abuse, and support students' learning, skill development, and career preparation. onfe-rope.ca/donate

Partner with us

Align your corporate values with ONFE - and help local students soar. Our corporate partners play a significant role in ensuring our financial stability. They also share our vision for the future and want to invest in programs that will equip today's students with the skills, experience and knowledge they'll need to succeed in post-secondary education and fulfilling careers. Connect with us to discover the partnership opportunity that is right for you. onfe-rope.ca/partner-with-us

Volunteer with us

Working with children and youth is deeply rewarding, and we have many ways for you to get involved! Every year, thousands of community retirees, students and working professionals give their time to facilitate ONFE programs in classrooms across Ottawa. Our volunteers mentor, instruct, tutor, read aloud, serve breakfast, play music and more. They are central to our mission to support student success. onfe-rope.ca/volunteer



THANK YOU TO OUR PARTNERS

Our partners play a pivotal role in enhancing public education in Ottawa. They volunteer. They donate. They work side-by-side with our staff and educators in all four school boards to ensure that students develop the skills, experience and knowledge they need to succeed.

Education Partners



Conseil des
écoles publiques
de l'Est de l'Ontario



Partners in Excellence (\$20,000 and up)



Minto
Foundation

Anonymous
Foundation

THANK YOU TO OUR PARTNERS



Partners in Success (\$5,000 - \$19,999)



Partners in Growth (\$500 - \$4,999)

2Keys Corporation
Advocis
Algonquin College Hospitality and Tourism Management Program
Atlantic University Pub Night
Avison Young
Banque nationale du Canada
Barrhaven Lions Bingo
BDC
Biagio's Italian Kitchen
Breakfast Club Retro Dance
Bridgehead
Brokerlink
Canadian National Railway Company
CertainTeed Insulation Canada
CFA Society
CMPA Staff Association
Community Pentecostal Church of Ottawa
Dominion City Brewing Company
Duffey Financial Solutions Inc.
Economical Insurance Company
Edward J. Cuhaci & Associates Architects Inc.
EPIC Fitness + Lifestyle
Escape Manor
Excellence in Literacy Foundation
Fairstone (Citi)
Fasken Martineau DuMoulin LLP

Flux Lightning Inc.
FMAV
Focus Eye Centre
GAP Inc.
GiftFunds Canada
Glenview Management Ltd.
Global Community Alliance Gala
Invest Ottawa
Kardish Health Food Centre
Kelly Santini LLP
Loyalty One
New Edinburgh Cricket Club
Palladium Insurance Financial Services Inc.
Pricewaterhouse Coopers Canada
Properties Group Management Ltd.
Protak Consulting Group Inc.
Rotary Club of West Ottawa
SmartCell Communications
Smith Petrie Carr & Scott
Solace
Spiritual Care in Secondary Schools
Sprott Business Students' Society
Travelers Canada
WelchGroup Consulting
Westwind Public School
Yorkville Asset Management

Connecting the community to support
student success.

205-900 Morrison Drive
Ottawa, Ontario K2H 8K7
613-366-3085

To learn more about each of
ONFE's programs, please visit our website:
www.onfe-rope.ca

